

## **BUDGET & PERFORMANCE PANEL**

### **Delivering Our Priorities: Q2 2021-22 Tuesday 14 December 2021**

### **Report of Director of Corporate Services**

#### **PURPOSE OF REPORT**

To provide an update on the status of corporate projects, performance and resources for the period July-September 2021 (Q2 2021-22).

**This report is public.**

#### **RECOMMENDATIONS**

**(1) That Budget & Performance Panel consider the updates on projects, performance and resources from July-September 2021 (Q2) at Appendix A.**

##### **1.0 Report**

1.1 Cabinet considered the Delivering Our Priorities projects, performance and resources report for Q2 2021-22 at its meeting of 7 December 2021.

1.2 Budget & Performance Panel is now invited to consider this report and raise any comments or questions in relation to its role in scrutinising the Council's activities and resources.

#### **CONCLUSION OF IMPACT ASSESSMENT**

**(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing):**

The content of this report has no direct impact in itself.

#### **LEGAL IMPLICATIONS**

No legal implications directly arising from this report.

#### **FINANCIAL IMPLICATIONS**

No financial implications directly arising from this report.

**OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces**

No direct implications arising from this report.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer contributed to this report in his role as Chief Finance Officer.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

Appendix A: Highlight Report  
Appendix B: General Fund Service Analysis  
Appendix C: General Fund Subjective Analysis  
Appendix D: HRA Service Analysis  
Appendix E: General Fund Capital Projects  
Appendix F: HRA Capital Projects  
Appendix G: Reserves Projected Outturn

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